



Township Council
1 Municipal Plaza
Bloomfield, NJ 07003

Louise M. Palagano
Municipal Clerk

<http://www.bloomfieldtwpnj.com>

Meeting: 01/05/26 06:30 PM

2026 RESOLUTION BUDGETS

R26 1-11

RESOLUTION: CURRENT FUND TEMPORARY BUDGET

WHEREAS, N.J.S. 40A:4-19 of the Local Budget Law provides that where any contracts, commitments or payments are to be made prior to the final adoption of the 2026 budget, temporary appropriations shall be made for the purposes and amounts required in the manner and time therein provided; and

WHEREAS, the date of adoption of this resolution is prior to January 31, 2026; and

WHEREAS, the total appropriations in the 2025 current budget, exclusive of any appropriations made for interest and debt redemption charges, Deferred Charges, Reserve for Uncollected Taxes, capital improvement fund and public assistance is the sum of \$88,915,636.09; and

WHEREAS, N.J.S.A. 40A:4-19 had previously limited the maximum of total appropriations made in a temporary budget to 26.25% of the total of the appropriations made for all purposes in the budget for the preceding fiscal year, excluding appropriations made for interest and debt redemption charges, capital improvement fund, and public assistance. P.L. 2025, c.185, signed by Governor Murphy on December 23, 2025, increased this maximum percentage to 35% for temporary budgets adopted by counties and calendar year municipalities starting on January 1, 2026; and

WHEREAS, 35% of the total appropriation in the 2025 budget, exclusive of any appropriations made for interest and debt redemption charges, Deferred Charges, Reserve for

Uncollected Taxes, capital improvement fund and public assistance is the sum of \$31,120,472.63.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Township of Bloomfield, County of Essex, New Jersey, that the following temporary appropriations be and are hereby made and that a certified copy of this resolution be transmitted to the Chief Financial Officer for their records:

CURRENT FUND APPROPRIATIONS

| | <u>Control Account Number</u> | <u>Jan - Apr Temporary Budget</u> |
|-----------------------------------|---------------------------------------|---|
| Township Administrator: | 20-100 | |
| Salaries and Wages | | 140,200.00 |
| Other Expenses | | 54,300.00 |
| Department of Purchasing: | 20-104 | |
| Salaries and Wages | | 0.00 |
| Other Expenses | | 4,000.00 |
| Department of Human Resources | 20-105 | |
| Salaries and Wages | | 72,500.00 |
| Other Expenses | | 16,100.00 |
| Mayor and Council: | 20-110 | |
| Salaries and Wages | | 31,500.00 |
| Other Expenses | | 92,400.00 |
| Municipal Clerk: | 20-120 | |
| Salaries and Wages | | 103,700.00 |
| Other Expenses | | 38,500.00 |
| Division of Accounts and Control: | 20-130 | |
| Salaries and Wages | | 68,900.00 |
| Other Expenses | | 70,000.00 |
| Audit | 20-135 | 20,000.00 |
| Division of Revenue: | 20-145 | |
| Salaries and Wages | | 12,900.00 |
| Other Expenses | | 26,300.00 |
| Department of Assessment: | 20-150 | |
| Salaries and Wages | | 36,700.00 |
| Other Expenses | | 16,800.00 |
| Information Systems: | 20-140 | |
| Salaries and Wages | | 69,200.00 |
| Other Expenses | | 411,300.00 |
| Cable Television Committee: | 20-103 | |
| Other Expenses | | 46,900.00 |
| Department of Law: | 20-155 | |
| Salaries and Wages | | 80,600.00 |
| Other Expenses | | 280,000.00 |
| Township Engineer: | 20-165 | |
| Salaries and Wages | | 40,200.00 |

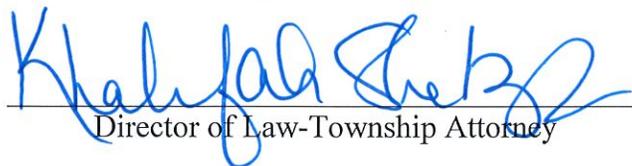
| Resolution (ID # 13525) | | Meeting of January 5, 2026 |
|---|--------|----------------------------|
| Other Expenses | | 13,300.00 |
| Historic District: | 20-175 | |
| Salaries and Wages | | 0.00 |
| Other Expenses | | 0.00 |
| Department of Planning: | 21-180 | |
| Salaries and Wages | | 28,300.00 |
| Other Expenses | | 45,200.00 |
| Rent Leveling: | 21-181 | |
| Salaries and Wages | | 0.00 |
| Other Expenses | | 7,000.00 |
| Insurance: | | |
| General Liability (Self-Insurance Trust Fund) | 23-210 | 35,000.00 |
| Bonds and Other Insurance | 23-211 | 518,000.00 |
| Workers' Compensation | 23-215 | 210,000.00 |
| Group Insurance for Employees | 23-220 | 5,575,500.00 |
| Health Benefit Waiver | 23-222 | 152,300.00 |
| Police Department: | 25-240 | |
| Salaries and Wages | | 6,201,000.00 |
| Other Expenses | | 145,300.00 |
| Volunteer Emergency Squad/Ambulance OE | 25-241 | 17,200.00 |
| Communication Center: | 25-250 | |
| Salaries and Wages | | 344,700.00 |
| Other Expenses | | 0.00 |
| Emergency Management Services/OEM: | 25-252 | |
| Salaries and Wages | | 0.00 |
| Other Expenses | | 0.00 |
| Fire Department: | 25-265 | |
| Salaries and Wages | | 3,631,800.00 |
| Other Expenses | | 113,800.00 |
| Road Repair and Maintenance: | 26-290 | |
| Salaries and Wages | | 227,900.00 |
| Other Expenses | | 35,700.00 |
| Vehicle Maintenance (Service Buildings): | 26-292 | |
| Salaries and Wages | | 57,800.00 |
| Other Expenses | | 157,500.00 |
| Care of Shade Trees and Grounds: | 26-293 | |
| Salaries and Wages | | 203,000.00 |
| Other Expenses | | 18,200.00 |
| Snow Removal: | 26-294 | |
| Salaries and Wages | | 17,500.00 |
| Other Expenses | | 108,500.00 |
| Sewer Maintenance: | 26-295 | |
| Salaries and Wages | | 73,700.00 |
| Other Expenses | | 400.00 |
| Storm Recovery: | 26-300 | |
| Other Expenses | | 0.00 |
| Recycling Operations: | 26-305 | |
| Salaries and Wages | | 3,500.00 |
| Other Expenses | | 0.00 |
| Public Buildings and Grounds: | 26-310 | |
| Salaries and Wages | | 229,300.00 |
| Other Expenses | | 45,500.00 |
| Parks and Playgrounds: | 28-375 | |
| Salaries and Wages | | 89,200.00 |
| Other Expenses | | 32,600.00 |

| Resolution (ID # 13525) | | Meeting of January 5, 2026 |
|--|--------|----------------------------|
| Board of Health: | 27-330 | |
| Salaries and Wages | | 391,300.00 |
| Other Expenses | | 24,500.00 |
| Rodent Control Other Expenses | 27-331 | 1,800.00 |
| Geese Control Other Expenses | 27-331 | 8,800.00 |
| Animal Control: | 27-340 | |
| Salaries and Wages | | 132,600.00 |
| Other Expenses | | 45,500.00 |
| Division of Human Services: | 27-333 | |
| Salaries and Wages | | 72,400.00 |
| Other Expenses | | 8,800.00 |
| Heritage Village - Case Manager Service: | 27-365 | |
| Salaries and Wages | | 5,300.00 |
| Civil Rights Commission - Other Expenses | 27-332 | 0.00 |
| Department of Recreation: | 28-370 | |
| Salaries and Wages | | 326,700.00 |
| Other Expenses | | 26,300.00 |
| Senior Citizen Transportation - Salaries and Wages | 28-371 | 0.00 |
| Oakeside Cultural Center Other Expenses | 28-371 | 6,100.00 |
| Cultural Committee Other Expenses | 28-372 | 0.00 |
| Beautification Committee | 28-373 | 2,100.00 |
| Celebration of Public Events: | 30-420 | |
| Salaries and Wages | | 0.00 |
| Other Expenses | | 35,000.00 |
| Municipal Court: | 43-490 | |
| Salaries and Wages | | 225,900.00 |
| Other Expenses | | 6,800.00 |
| Public Defender: | 43-495 | |
| Salaries and Wages | | 0.00 |
| Other Expenses | | 0.00 |
| Unclassified Utilities: | | |
| Building Electricity and Gas | 31-430 | 185,500.00 |
| Street Lighting | 31-435 | 218,800.00 |
| Telephone/Cell Phone | 31-440 | 85,800.00 |
| Gasoline and Diesel Fuel | 31-447 | 127,800.00 |
| Fuel Oil (Heating Oil) | 31-447 | 0.00 |
| Telecommunications | 31-450 | 92,800.00 |
| Postage and Office Supplies: | 31-460 | 99,800.00 |
| Solid Waste/Garbage Trash Removal - Contractual | 32-465 | 1,877,800.00 |
| Uniform Construction Code: | 22-195 | |
| Salaries and Wages | | 195,200.00 |
| Other Expenses | | 23,100.00 |
| Housing Inspections: | 22-196 | |
| Salaries and Wages | | 62,600.00 |
| Other Expenses | | 17,500.00 |
| Terminal Leave | 30-415 | 0.00 |
| Salary and Wage Adjustment | 30-425 | 0.00 |
| Contingent | 35-470 | 0.00 |
| Overexpenditure of Appropriations | 46-894 | 0.00 |
| Statutory Expenditures: | | |
| Public Employee Retirement System | 36-471 | 612,500.00 |
| Social Security System / FICA | 36-472 | 470,800.00 |
| Consolidated Police and Firemen's Pension | 36-474 | 5,000.00 |
| Police and Firemen's Retirement System | 36-475 | 2,926,000.00 |
| Unemployment Compensation | 23-225 | 8,800.00 |

| | | Meeting of January 5, 2026 |
|---|--------|----------------------------|
| Resolution (ID # 13525) | | |
| Defined Contribution Retirement System (DCRP) | 36-477 | 0.00 |
| Judgments | 37-480 | 0.00 |
| <i>EXCLUDED FROM "CAPS":</i> | | |
| Maintenance of Free Public Library | 29-800 | 896,400.00 |
| Outlet Sewer System: | 31-456 | |
| Third River Joint Meeting | | 600.00 |
| Passaic Valley Sewerage Commission | | 1,612,700.00 |
| Township of Nutley | | 29,300.00 |
| Second River Joint Meeting | | 47,900.00 |
| Tax Appeals Pending | 30-426 | 0.00 |
| Health Interlocal - Caldwell | 42-114 | |
| Salaries and Wages | | 20,300.00 |
| Other Expenses | | 0.00 |
| Health Interlocal - Glen Ridge | 42-114 | |
| Salaries and Wages | | 11,100.00 |
| Health Interlocal - Verona | 42-114 | |
| Salaries and Wages | | 33,700.00 |
| Animal Control Interlocal - Caldwell | 42-113 | |
| Salaries and Wages | | 5,800.00 |
| Other Expenses | | 0.00 |
| Animal Control Interlocal - Glen Ridge | 42-113 | |
| Salaries and Wages | | 6,500.00 |
| Other Expenses | | 0.00 |
| Animal Control Interlocal - Nutley | 42-113 | |
| Salaries and Wages | | 27,800.00 |
| Other Expenses | | 0.00 |
| Animal Control Interlocal - Maplewood | 42-113 | |
| Salaries and Wages | | 0.00 |
| Other Expenses | | 0.00 |
| Human Services Interlocal - Glen Ridge | 42-120 | |
| Salaries and Wages | | 2,800.00 |
| Tax Appeals Pending | 38-775 | 0.00 |
| Total Temporary Budget | | <u>31,096,300.00</u> |

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Approved as to form and procedure on basis of facts set forth.


 Director of Law-Township Attorney

I do hereby certify that the funding will be legally appropriated per the above information for the purpose specified in the attached contract. Furthermore, it has been represented to me that the contracts have been processed in accordance with the applicable provisions of New Jersey Local Public Contract Law and the Code of the Township of Bloomfield.


 Chief Financial Officer

I hereby certify that the above resolution was duly adopted by the Mayor and Council of the Township of Bloomfield at a meeting of said Township Council held on January 05, 2026.



 Municipal Clerk of the Township of Bloomfield



 Mayor of the Township of Bloomfield

| ✓ Vote Record – Resolution | | | | | | |
|---|------------------------|-------------------------------------|--------------------------|--------------------------|--------------------------|--|
| | | Yes/Aye | No/Nay | Abstain | Absent | |
| <input type="checkbox"/> Adopt | Rosalee Gonzalez | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | |
| <input type="checkbox"/> Deny | Nicholas Joanow | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | |
| <input type="checkbox"/> Withdrawn | Sarah Cruz | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | |
| <input type="checkbox"/> Table | Monica Charris Tabares | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | |
| <input type="checkbox"/> Not Discussed | Jill Fischman | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | |
| <input type="checkbox"/> First Reading | Tracy Toler-Phillips | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | |
| <input type="checkbox"/> Table with no Vote | Jenny Mundell | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | |
| <input type="checkbox"/> Approve | | | | | | |
| <input type="checkbox"/> Veto by Mayor | | | | | | |
| <input type="checkbox"/> Discussion | | | | | | |
| <input type="checkbox"/> Defeated | | | | | | |
| <input type="checkbox"/> Discussion No Vote | | | | | | |