



State of New Jersey

Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:**

Website:

Phone Number:

Mailing Address:

[Email the UFB if not using Outlook](#)

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Michael	J.	Venezia	12/31/2022	Mvenezia@bloomfieldtwpnj.com

Chief Administrative Officer

Matthew	U.	Watkins		Mwatkins@bloomfieldtwpnj.com
---------	----	---------	--	------------------------------

Chief Financial Officer

Robert	A.	Renna		Renna@bloomfieldtwpnj.com
--------	----	-------	--	--

Municipal Clerk

Louise	M.	Palagano		Lpalagano@bloomfieldtwpnj.com
--------	----	----------	--	-------------------------------

Registered Municipal Accountant

Steven	D	Wielkotz		Swielkotz@fwcc-cpa.com
--------	---	----------	--	------------------------

Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Wartnya		Davis	12/31/2022	Wdavis@bloomfieldtwpnj.com
Ted		Gamble	12/31/2022	Tgamble@bloomfieldtwpnj.com
Rich		Rockwell	12/31/2022	Rrockwell@bloomfieldtwpnj.com
Jenny		Mundell	12/31/2020	Jmundell@bloomfieldtwpnj.com
Nicholas		Joanow	12/31/2020	Njoanow@bloomfieldtwpnj.com
Sarah		Cruz	12/31/2020	Scruz@bloomfieldtwpnj.com



USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2019 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2020 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	1.476	\$59,717,323.12	36.97%	\$5,193.78	Municipal Purpose Tax	ACTUAL	\$60,347,369.81
Municipal Library	0.039	\$1,584,614.00	0.98%	\$137.82	Municipal Library	ACTUAL	\$1,662,025.87
Municipal Open Space	0.005	\$202,304.81	0.13%	\$17.60	Municipal Open Space	ACTUAL	\$264,891.84
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.009	\$369,429.00	0.23%	\$0.00	Other Special Districts (total levies)	ESTIMATED	\$376,817.58
Local School District	1.884	\$76,215,614.00	47.19%	\$6,628.68	Local School District	ESTIMATED	\$77,074,501.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.561	\$22,703,745.32	14.06%	\$0.00	County Purposes	ESTIMATED	\$23,878,400.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.018	\$726,267.68	0.45%	\$63.17	County Open Space	ESTIMATED	\$764,600.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2019 Budget)	3.992	\$161,519,297.93	100.00%	\$12,041.04	Total ESTIMATED amount to be raised by taxes		\$164,368,606.10
Total Taxable Valuation as of October 1, 2019 <u>\$5,297,838,837.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>28,086,838.40</u>		
Current Year Average Residential Assessment <u>\$351,900.00</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>85,371,234.08</u>		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy <u>\$102,359,210.42</u>		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT <u>\$159,643,606.10</u>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <u>\$4,725,000.00</u>		
1.476	1.139	-22.83%			Total Amount to be Raised by Taxes <u>\$164,368,606.10</u>		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT <u>97.13%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$59,717,323.12	\$60,347,369.81	1.06%	\$630,046.69		<u>Tax Collections - ACTUAL as of Prior Year</u>		
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					Total Tax Revenue, Collections CY 2019 <u>158,894,971.44</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2019 <u>161,626,044.88</u>		
\$5,193.78	\$4,008.14	-22.83%	(\$1,185.64)		% of Taxes Collected, CY 2019 <u>98.31%</u>		
					Delinquent Taxes - December 31, 2019 <u>\$2,360,968.58</u>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Parking Utility	Utility	Utility	Utility	Utility
08	Surplus	51.78%	\$5,422,893.12	\$10,472,205.10	\$15,895,098.22	\$12,045,098.22		\$3,000,000.00	\$850,000.00				
08	Local Revenue	-19.24%	(\$2,676,112.86)	\$13,912,112.86	\$11,236,000.00	\$2,120,000.00		\$7,800,000.00	\$1,316,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$6,375,132.00	\$6,375,132.00	\$6,375,132.00							
08	Uniform Construction Code Fees	-32.23%	(\$380,378.00)	\$1,180,378.00	\$800,000.00	\$800,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	107.62%	\$422,983.39	\$393,038.61	\$816,022.00	\$816,022.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-46.60%	(\$847,897.81)	\$1,819,352.18	\$971,454.37	\$971,454.37							
08	Other Special Items	-17.67%	(\$640,605.34)	\$3,624,737.15	\$2,984,131.81	\$2,984,131.81							
15	Receipts from Delinquent Taxes	-16.50%	(\$390,136.00)	\$2,365,136.00	\$1,975,000.00	\$1,975,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	-1.38%	(\$844,933.99)	\$61,192,303.80	\$60,347,369.81	\$60,347,369.81							
07	Minimum Library Tax	4.89%	\$77,411.87	\$1,584,614.00	\$1,662,025.87	\$1,662,025.87							
54	Open Space Levy Tax	20.78%	\$45,661.31	\$219,730.53	\$265,391.84		\$265,391.84						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	0.18%	\$188,885.69	\$103,138,740.23	\$103,327,625.92	\$90,096,234.08	\$265,391.84	\$10,800,000.00	\$2,166,000.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Parking Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government	24.00	8.00	2.58%	\$247,416.84	\$9,602,729.00	\$9,850,145.84	\$4,446,500.00		\$265,391.84	\$3,875,000.00	\$1,263,254.00				
21	Land-Use Administration	3.00		-13.92%	(\$19,000.00)	\$136,500.00	\$117,500.00	\$117,500.00								
22	Uniform Construction Code	7.00	6.00	-10.07%	(\$75,000.00)	\$745,000.00	\$670,000.00	\$670,000.00								
23	Insurance			8.23%	\$1,415,805.00	\$17,197,260.00	\$18,613,065.00	\$16,012,065.00		\$2,601,000.00						
25	Public Safety	270.00	41.00	3.78%	\$1,024,218.51	\$27,066,099.68	\$28,090,318.19	\$28,053,200.00	\$37,118.19							
26	Public Works	29.00	11.00	-4.41%	(\$194,561.27)	\$4,409,388.67	\$4,214,827.40	\$3,442,875.43	\$771,951.97							
27	Health and Human Services	22.00	13.00	10.15%	\$280,244.28	\$2,760,096.48	\$3,040,340.76	\$2,866,742.51	\$173,598.25							
28	Parks and Recreation	14.00	8.00	4.67%	\$28,085.96	\$601,200.00	\$629,285.96	\$628,500.00	\$785.96							
29	Education (including Library)			4.89%	\$77,411.87	\$1,584,614.00	\$1,662,025.87	\$1,662,025.87								
30	Unclassified			0.00%	\$0.00	\$200.00	\$200.00	\$200.00								
31	Utilities and Bulk Purchases	19.00		1.67%	\$147,329.00	\$8,804,376.00	\$8,951,705.00	\$5,546,968.00		\$3,404,737.00						
32	Landfill / Solid Waste Disposal			4.82%	\$200,000.00	\$4,150,000.00	\$4,350,000.00	\$4,350,000.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			-2.58%	(\$242,585.07)	\$9,391,441.00	\$9,148,855.93	\$8,946,980.93		\$175,100.00	\$26,775.00					
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			7.04%	\$40,193.00	\$570,829.00	\$611,022.00	\$611,022.00								
43	Court and Public Defender	10.00	3.00	5.82%	\$47,450.00	\$815,100.00	\$862,550.00	\$862,550.00								
44	Capital			-80.00%	(\$400,000.00)	\$500,000.00	\$100,000.00	\$100,000.00								
45	Debt			19.44%	\$1,201,056.19	\$6,177,358.87	\$7,378,415.06	\$5,758,281.06		\$744,163.00	\$875,971.00					
46	Deferred Charges			0.85%	\$2,626.72	\$309,742.19	\$312,368.91	\$312,368.91								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			2.72%	\$125,000.00	\$4,600,000.00	\$4,725,000.00	\$4,725,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Total	398.00	90.00	3.93%	\$3,905,691.03	\$99,421,934.89	\$103,327,625.92	\$89,112,779.71	\$983,454.37	\$265,391.84	\$10,800,000.00	\$2,166,000.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<p align="center">Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.</p>	Amount	Comment/Explanation
X					Fines & Costs - Municipal Court	\$900,000.00	The COVID-19 Pandemic has shut down court services delaying the disposition of current and future court cases. This will negatively impact the municipal share of court collections for CY 2020. The budgeted amount for CY 2020 has been adjusted in an attempt to compensate for the revenue losses.
X					Interest on Investments and Deposits	\$300,000.00	The COVID-19 Pandemic 's negative impact on Treasury rates have already reduced the Township's capacity to generate revenue with its idle funds. In addition to reduced interest rates, total available cash balances may potentially be reduced due to a decreased tax collection rate that is expected to occur in Q3 and Q4 2020.
X					Payments in Lieu of Taxes - Various	\$1,699,049.75	Many of the Township's PILOTs are calculated using a percentage of prior year gross rental revenues, as reported in each individual PILOT entity's audited financial statements, as a basis for the current year anticipated revenue amount. If these PILOTS experience higher than normal delinquency rates, this may impact the 2021 anticipated revenue amounts.
X					General Capital Surplus	\$500,000.00	The township was not able regenerate General Capital Surplus through it's debt issuances in 2020. This reduces the amount available to be used as an anticipated revenue in CY 2021.

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2019 Value)				Property Tax Assessments - Exempt Properties (October 1, 2019 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	86	\$39,161,600.00	0.74%	15A Public Schools	24	\$209,113,800.00	25.85%
2 Residential	11,672	\$4,107,373,200.00	77.53%	15B Other Schools	32	\$108,099,900.00	13.36%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	164	\$133,043,100.00	16.45%
4A Commercial	689	\$675,129,200.00	12.74%	15D Church and Charities	69	\$122,970,258.00	15.20%
4B Industrial	26	\$47,026,500.00	0.89%	15E Cemeteries & Graveyards	5	\$14,791,300.00	1.83%
4C Apartments	101	\$421,189,600.00	7.95%	15F Other Exempt	276	\$220,846,000.00	27.30%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	1	\$7,958,737.00	0.15%				
Total	12,575	\$5,297,838,837.00	100.00%	Total	570	\$808,864,358.00	100.00%
Average Ratio (%), Assessed to True Value				100.00%			
Equalized Valuation, Taxable Properties				\$5,297,838,837.00			
Total # of property tax appeals filed in 2019				County Tax Board		441.00	
				State Tax Court		31.00	
Number of 2019 County Tax Board decisions appealed to Tax Court				12.00			
Number of pending property tax appeals in State Tax Court				25.00			
Amount paid out by municipality for tax appeals in 2019				\$389,056.03			
				Percentage of Exempt vs. Non-Exempt Properties			
				15.27%			

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2019 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption	680		\$7,760,400.00	\$309,795.17
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	680	0.00	7,760,400.00	309,795.17

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	57,375.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$3,375.00
Supervisory Staff (Department Heads & Managers)	22.00	0.00	4,151,481.60	\$2,856,000.00		\$402,981.60	\$714,000.00	\$178,500.00
Police Officers (Including Superior Officers)	126.00	10.00	25,744,008.20	\$16,018,500.00	\$800,000.00	\$4,720,651.95	\$4,004,625.00	\$200,231.25
Fire Fighters (Including Superior Officers)	72.00	0.00	14,381,275.52	\$8,721,600.00	\$800,000.00	\$2,570,255.52	\$2,180,400.00	\$109,020.00
All Other Union Employees not listed above	158.00	22.00	12,273,040.09	\$8,133,626.92	\$450,000.00	\$1,147,654.76	\$2,033,406.73	\$508,351.68
All Other Non-Union Employees not listed above	20.00	51.00	2,019,402.69	\$1,337,646.32	\$75,000.00	\$188,741.90	\$334,411.58	\$83,602.89
Totals	398.00	90.00	58,626,583.10	\$37,121,373.24	\$2,125,000.00	\$9,030,285.72	\$9,266,843.31	\$1,083,080.83

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	113.00	\$13,076.16	\$1,477,606.08	127.00	\$12,768.00	\$1,621,536.00
Parent & Child	35.00	\$19,224.00	\$672,840.00	45.00	\$18,749.04	\$843,706.80
Employee & Spouse (or Partner)	49.00	\$29,040.72	\$1,422,995.28	33.00	\$28,333.68	\$935,011.44
Family	164.00	\$33,337.32	\$5,467,320.48	168.00	\$32,388.36	\$5,441,244.48
Employee Cost Sharing Contribution (enter as negative -)			(\$1,700,000.00)			(\$1,664,887.95)
Subtotal	361.00		\$7,340,761.84	373.00		\$7,176,610.77
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	1	\$13,076.16	\$13,076.16	1	\$12,768.00	\$12,768.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	1.00		\$13,076.16	1.00		\$12,768.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	65	\$13,076.16	\$849,950.40	69	\$12,768.00	\$880,992.00
Parent & Child	8	\$19,224.00	\$153,792.00	121	\$18,749.04	\$2,268,633.84
Employee & Spouse (or Partner)	130	\$29,040.72	\$3,775,293.60	10	\$28,333.68	\$283,336.80
Family	35	\$33,337.32	\$1,166,806.20	27	\$32,388.36	\$874,485.72
Employee Cost Sharing Contribution (enter as negative -)						\$0.00
Subtotal	238.00		\$5,945,842.20	227.00		\$4,307,448.36
GRAND TOTAL	600.00		\$13,299,680.20	601.00		\$11,496,827.13

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

			Current Year	2021	2022	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$17,640,000.00	\$17,640,000.00	\$0.00			
Regional School Debt			\$0.00			
Utility Fund Debt						
Water	\$19,983,552.00	\$19,983,552.00	\$0.00			
Parking	\$24,325,000.00	\$24,325,000.00	\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
0			\$0.00			
Municipal Purposes						
Debt Authorized	\$20,036,259.00		\$20,036,259.00			
Notes Outstanding	\$14,630,000.00		\$14,630,000.00			
Bonds Outstanding	\$56,879,000.00		\$56,879,000.00			
Loans and Other Debt	\$1,979,582.00	\$1,595,000.00	\$384,582.00			
Total (Current Year)	\$155,473,393.00	\$63,543,552.00	\$91,929,841.00			
Population (2010 census)	<u>47,315</u>					
Per Capita Gross Debt	<u>\$3,285.92</u>					
Per Capita Net Debt	<u>\$1,942.93</u>					
3 Yr. Average Property Valuation		<u>\$4,755,047,979.33</u>				
Net Debt as % of 3 Year Avg Property Valuation		<u>1.93%</u>				
Utility Fund - Principal			\$450,000.00	\$270,000.00	\$325,000.00	\$19,407,000.00
Utility Fund - Interest			\$678,494.00	\$873,183.99	\$815,707.50	\$9,673,061.26
Bond Anticipation Notes - Principal			\$77,000.00			
Bond Anticipation Notes - Interest			\$816,965.00			
Bonds - Principal			\$3,125,000.00	\$3,700,000.00	\$3,880,000.00	\$60,804,000.00
Bonds - Interest			\$2,188,615.06	\$2,742,618.97	\$2,382,449.88	\$23,063,075.89
Loans & Other Debt - Principal			\$37,620.00	\$38,152.00	\$38,691.00	\$270,118.00
Loans & Other Debt - Interest			\$4,721.00	\$4,004.38	\$3,462.72	\$9,330.76
Total			\$7,378,415.06	\$7,627,959.34	\$7,445,311.10	\$113,226,585.91
Total Principal			\$3,689,620.00	\$4,008,152.00	\$4,243,691.00	\$80,481,118.00
Total Interest			\$3,688,795.06	\$3,619,807.34	\$3,201,620.10	\$32,745,467.91
% of Total Current Year Budget			7.14%			
Description	Debt Not Listed Above					
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
Bond Rating	Moody's	Standard & Poors	Fitch			
Rating	Aa2					
Year of Last Rating	2020					
Mark "X" if Municipality has no bond rating						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Borough of Caldwell	Health Services		1/1/2020	12/31/2020	\$53,328.00
Providing	Borough of Madison	Health Services		1/1/2020	12/31/2020	\$133,490.00
Providing	Borough of Glen Ridge	Health Services		1/1/2020	12/31/2020	\$28,814.00
Providing	Borough of Lincoln Park	Health Services		1/1/2020	12/31/2020	\$18,672.00
Providing	Borough of Cranford	Health Services		1/1/2020	12/31/2020	\$119,800.00
Providing	Borough of Mountain Lakes	Health Services		1/1/2020	12/31/2020	\$26,192.00
Providing	Township of Springfield	Health Services		1/1/2020	12/31/2020	\$124,850.00
Providing	Borough of Caldwell	Animal Control		1/1/2020	12/31/2020	\$15,300.00
Providing	Borough of Glen Ridge	Animal Control		1/1/2020	12/31/2020	\$17,136.00
Providing	Township of Nutley	Animal Control		1/1/2020	12/31/2020	\$73,440.00

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)

UFB #3 - Appropriations Summary:

- * Employee count as of the January 1, 2020 Payroll.

UFB #7 - Personnel Costs

- * Employee count as of the January 1, 2020 Payroll
- * Pension Estimate for PERS Employees is 13.69% of base salary.
- * Pension Estimate for PFRS Employees is 29.80% of base salary.
- * Health Benefits Net of Cost Share Expense is 25% of base salary

UFB # 8 - Health Benefits

- * The Township of Bloomfield is self-insured for medical and prescription claims. The premiums on this sheet were established for the purposes of enforcing NJ State Legislation, Chapter 78; and for establishing maximum exposure thresholds for claims expenses.