

**2013 MUNICIPAL DATA SHEET**  
(MUST ACCOMPANY 2013 BUDGET)

MUNICIPALITY: Township of Bloomfield

COUNTY: Essex

Raymond McCarthy	12/31/2013
Mayor's Name	Term Expires

Municipal Officials	
Louise M. Palagano	07/01/1994
Municipal Clerk	Date of Orig. Appt.
	C- 0938
	Cert. No.
Cynthia Prochilo	T-1500
Tax Collector	Cert. No.
Robert Renna	O-0538
Chief Financial Officer	Cert. No.
Joseph J. Faccone	100
Registered Municipal Accountant	Lic. No.
Brian Aloia	
Municipal Attorney	

Governing Body Members	
Name	Term Expires
Peggy O'Boyle Dunigan	12/31/2013
Bernard Hamilton	12/31/2013
Nicholas Joanow	12/31/2014
Elias N. Chalet	12/31/2014
Carlos Bernard	12/31/2014
Michael Venezia	12/31/2013

Official Mailing Address of Municipality  
Town Hall  
1 Municipal Plaza  
Bloomfield, New Jersey 07003

Fax #: (973) 259-1028

Please attach this to your 2013 Budget and Mail to:  
Director, Division of Local Government Services  
Department of Community Affairs  
PO Box 803  
Trenton, NJ 08625

Division Use Only
Municode: _____
Public Hearing Date: _____



**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES**

The changes or comments which follow must be considered in connection with further action on this budget.

Township of Bloomfield, County of Essex

**MUNICIPAL BUDGET NOTICE**

**Section 1.**

Municipal Budget of the Township of Bloomfield, County of Essex for the Fiscal Year 2013.

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2013;

Be It Further Resolved, that said Budget was published in the Bloomfield Life

in the issue of April 25, 2013

The Governing Body of the Township of Bloomfield does hereby approve the following as the Budget for the year 2013:

**RECORDED VOTE**  
(Insert last name)

Ayes	Chalet Joanow Bernard Venezia Dunigan Hamilton McCarthy	Nays		Abstained	Absent
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Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Township of Bloomfield, County of Essex, on April 15, 2013.

A Hearing on the Budget and Tax Resolution will be held at Council Chambers, Municipal Building, on June 5, 2013 at 7:00 o'clock P.M. at which time and place discussions to said Budget and Tax Resolution for the year 2013 may be presented by taxpayers or other interested persons.

**Explanatory Statement - (Continued)  
Budget Message**

**Analysis of Compensated Absence Liability December 31, 2012**

<b>DEPARTMENTS</b>	<b>Gross Days of Accumulated Absence</b>	<b>Value of Compensated Absences</b>	<b>Legal basis for benefit (check applicable items)</b>		
			<b>Approved Labor Agreement</b>	<b>Local Ordinance</b>	<b>Individual Employment Agreements</b>
Clerk	164	45,180.36	X		
CDBG and Section 8	129	34,271.43	X		
Administrator and Personnel	32	7,658.19	X		
Management Information Systems	13	4,750.00	X		
Mayor and Council	13	2,400.00	X		
Uniform Construction and Inspections	145	42,293.95	X		
Engineering	201	47,801.63	X		
Finance	490	176,118.02	X		
Health	310	77,491.57	X		
Law	43	8,712.65	X		
Court	132	28,931.96	X		
DPW and Water Maintenance	1,325	332,078.42	X		
Recreation	193	40,393.72	X		
Assessor	126	28,687.01	X		
Tax Collection	27	9,695.33	X		
Fire - Civilian	74	16,399.43	X		
Fire - Uniformed	3,259	1,108,242.71	X		
Police - PVO	20	3,250.96	X		
Police - Civilian	419	88,650.05	X		
Police - Uniformed	8,979	2,072,268.84	X		
<b>Totals</b>	16,094	4,175,276.23			
<b>Total Funds Reserved as of end of 2012</b>			\$	-	
<b>Total Funds Appropriated in 2013:</b>			\$	-	



TOWNSHIP OF BLOOMFIELD  
EXPLANATORY STATEMENT - (Continued)  
SUMMARY LEVY CAP CALCULATION

Levy Cap Calculation:

Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$ 54,993,891
Less: Deferred Charges to Future Taxation		<u>(1,000)</u>
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation		54,992,891
Plus: 2% Cap Increase		<u>1,099,858</u>
Adjusted Tax Levy Prior to Exclusions		56,092,749
Exclusions:		
Allowable Capital Improvements Increase	\$ 30,000	
Allowable Pension Obligations Increase	4,075	
Allowable Deferred Charges to Future Taxation - Unfunded	200	
Allowable Debt Service and Capital Leases Increase	<u>654,928</u>	
Add Total Exclusions		689,203
Less: Cancelled or Unexpended Exclusions		<u>(2,448)</u>
Adjusted Tax Levy After Exclusions		56,779,504
Additions:		
New Ratables - Increase in Valuations (New Construction and Additions)	1,220,800	
Prior Year's Local Municipal Purpose Tax Rate (Per \$100)	<u>1.319</u>	
New Ratable Adjustment to Levy		16,102
CY 2011 Cap Bank Available for CY 2013		27,267
CY 2012 Cap Bank Available for CY 2013		<u>85,384</u>
Maximum Allowable Amount to be Raised by Taxation		<u><u>\$ 56,908,257</u></u>
Amount to be Raised by Taxation for Municipal Purposes		<u><u>\$ 56,908,257</u></u>

The sum of \$118,796, is still available from CY 2012 to be used for Budeting during 2014-2015 years.

**TOWNSHIP OF BLOOMFIELD**

**EXPLANATORY STATEMENT**

**MINIMUM LIBRARY TAX**

On March 21, 2011, P.L. 2011, c. 38 (S-2068) was enacted. The law takes effect immediately and provides a dedicated line item for the Minimum Library Tax on the property tax bill to fund municipal free and joint free public libraries. It does not result in any increased taxes, but changes the way the minimum library appropriation is displayed to the public. It changes the basis of raising the minimum 1/3 mill of equalized value from a budget appropriation to a tax levy of the same amount. It reduces the municipal tax levy and rate, and creates a new line item on the tax bill for the minimum library levy.

The law does not affect any additional funds a municipality may raise for municipal library purposes; those supplemental funds remain in the budget and are included in the municipal purpose tax levy and are subject to levy and appropriation cap laws.

The Minimum Library Tax is the sum of \$1,445,208.00, and is reflected herein on Sheets 3 and 11, Item 6c.

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2013
General Appropriations for: (Reference to item and sheet number should be omitted in advertised budget)	
1. Appropriations within "CAPS" -	
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	61,649,713.00
2. Appropriations excluded from "CAPS"	
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	8,377,630.55
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations Excluded from "CAPS" (Item O, Sheet 29)	8,377,630.55
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated <span style="color: red;">97.49%</span> Percent of Tax Collections	3,721,900.00
4. Total General Appropriations (Item 9, Sheet 29)	73,749,243.55
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	15,395,778.55
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	56,908,257.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	
(c) Minimum Library Tax (Item 6(c), Sheet 11)	1,445,208.00

EXPLANATORY STATEMENT - (Continued)  
SUMMARY OF 2012 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Water-Sewer Utility	Utility
Budget Appropriations - Adopted Budget	72,647,149.78	6,952,200.00		
Budget Appropriations Added by N.J.S. 40A:4-87	393,649.24			
Emergency Appropriations				
Total Appropriations	73,040,799.02	6,952,200.00		
<u>Expenditures:</u>				
Paid or Charged (Including Reserve for Uncollected Taxes)	70,200,137.81	6,545,346.28		
Reserved	2,838,212.91	406,853.72		
Unexpended Balances Canceled	2,448.31			
Total Expenditures and Unexpended Balances Canceled	73,040,799.02	6,952,200.00		
Overexpenditures*				

\*See Budget Appropriation Items so marked to the right of column "Expended 2012 Reserved".

Explanations of Appropriations for "Other Expenses":

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

- Materials, supplies and non-bondable equipment;
- Repairs and maintenance of buildings, equipment, roads, etc.;
- Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;
- Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)  
BUDGET MESSAGE

Chapter 68, Public Laws of 1976, as amended, places limits on certain municipal expenditures. The limit for 2013 is 2.0%. The Mayor and Council have decided to limit the pertinent appropriations to a 3.5% increase for 2013. This limit, generally referred to as a "CAP", is calculated by methods established by law. The following schedule, subject to review and approval by the Division of Local Government Services in the State Department of Community Affairs, shows the computation of the maximum amount of increase allowable in the Budget for 2013 over that of the 2012 Adopted Budget for the Appropriations subject to the "CAP Law":

TOTAL GENERAL APPROPRIATIONS FOR 2012		\$ 72,647,150.00
MODIFICATIONS:		
Total Other Operations	\$ 5,456,488.00	
Total Interlocal Service Agreement	117,652.00	
Total Public and Private Programs	1,164,177.00	
Total Capital Improvements	449,200.00	
Total Debt Service	2,245,628.00	
Total Deferred Charges	275,072.00	
Reserve for Uncollected Taxes	3,169,000.00	
		12,877,217.00
Amount on Which 3.5% CAP is Applied		59,769,933.00
3.5% CAP		2,091,947.66
Allowable Operating Appropriations before Additional Exceptions per (N.J.S.A. 40A:4-45.3)		61,861,880.66
2012 New Construction Increases \$1,220,800 X 1.319	16,102.35	
2011 CAP Bank	(0.01)	
2012 CAP Bank	89,663.04	
		105,765.38
Allowable Appropriations for 2013		\$ 61,967,646.04
Total General Appropriations within "CAPS"		\$ 61,649,713.00

NOTE:

' MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM  
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)  
BUDGET MESSAGE

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriation	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
<u>GENERAL GOVERNMENT</u>							
Administrative and Executive:							
Salaries and Wages:							
Mayor and Council	20-110-1	63,200.00	84,900.00		84,900.00	74,482.52	10,417.48
Township Administrator's Office	20-100-1	150,000.00	138,800.00		155,350.00	146,140.35	9,209.65
Municipal Clerk's Office	20-120-1	238,100.00	232,000.00		232,000.00	218,982.07	13,017.93
Other Expenses:							
Mayor and Council	20-110-2	18,175.00	18,175.00		18,175.00	18,064.12	110.88
Township Administrator's Office	20-100-2	125,500.00	125,500.00		105,500.00	91,039.85	14,460.15
Municipal Clerk's Office	20-120-2	75,400.00	74,400.00		74,400.00	71,000.44	3,399.56
Department of Assessment:							
Salaries and Wages	20-150-1	167,230.00	166,500.00		166,500.00	155,494.02	11,005.98
Other Expenses	20-150-2	392,600.00	337,700.00		337,700.00	275,857.40	61,842.60
Department of Law:							
Salaries and Wages	20-155-1	395,000.00	408,000.00		408,000.00	382,430.28	25,569.72
Other Expenses	20-155-2	331,550.00	339,750.00		339,750.00	247,235.27	92,514.73

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriation	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (Continued)							
Department of Finance:							
Salaries and Wages:							
Division of Revenue	20-145-1	90,000.00	98,500.00		98,500.00	80,047.87	18,452.13
Division of Accounts and Controls	20-130-1	183,200.00	194,000.00		194,000.00	172,835.90	21,164.10
Other Expenses:							
Division of Revenue	20-145-2	14,200.00	14,200.00		14,200.00	5,080.62	9,119.38
Division of Accounts and Controls	20-130-2	64,575.00	64,575.00		64,575.00	35,761.32	28,813.68
Annual Audit	20-135-2	59,000.00	55,000.00		55,000.00		55,000.00
Department of Information Systems:							
Salaries and Wages	20-140-1	100,700.00	95,000.00		95,000.00	91,833.44	3,166.56
Other Expenses	20-140-2	280,437.00	273,851.00		273,851.00	234,847.96	39,003.04

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriation	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
GENERAL GOVERNMENT (Continued)							
Postage and Office Supplies:							
Other Expenses	20-176-2	195,500.00	180,500.00		180,500.00	170,095.12	10,404.88
Cable Television Committee:							
Other Expenses	20-177-2	92,500.00	91,978.00		91,978.00	89,454.01	2,523.99
Division of Engineering:							
Salaries and Wages	20-165-1	204,400.00	216,500.00		221,500.00	209,976.30	11,523.70
Other Expenses	20-165-2	5,700.00	5,700.00		5,700.00	5,179.77	520.23
Department of Planning:							
Salaries and Wages	21-180-1	70,000.00	67,850.00		71,350.00	66,874.22	4,475.78
Other Expenses	21-180-2	37,575.00	37,575.00		37,575.00	35,359.00	2,216.00
Housing Inspections:							
Salaries and Wages	22-196-1	294,000.00	222,500.00		222,500.00	206,653.45	15,846.55
Other Expenses	22-196-2	50,130.00	50,130.00		50,130.00	43,395.08	6,734.92

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriation	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
<u>GENERAL GOVERNMENT (Continued)</u>							
Insurance:							
General Liability (Self-Insurance Trust Fund)	23-210-2	100,000.00	50,000.00		50,000.00	50,000.00	
Workers' Compensation Self-Insurance Trust Fund	23-215-2	1,104,190.00	805,000.00		905,000.00	879,306.97	25,693.03
Group Insurance for Employees	23-220-2	13,425,000.00	12,786,480.00		12,786,480.00	12,132,535.13	653,944.87
Bonds and Other Insurance Premiums	23-210-2	459,300.00	436,000.00		436,000.00	389,162.63	46,837.37
<u>MUNICIPAL COURT</u>							
Administration of Court:							
Salaries and Wages	43-490-1	330,000.00	371,000.00		371,000.00	333,012.11	37,987.89
Other Expenses	43-490-2	53,750.00	17,550.00		17,550.00	17,498.91	51.09
Public Defender:							
Salaries and Wages	43-495-1	24,485.00	16,320.00		16,320.00	15,990.00	330.00

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriation	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
<b>DEPARTMENT OF PUBLIC WORKS</b>							
<b>Division of Electrical Services:</b>							
Salaries and Wages	26-300-1	166,100.00	151,200.00		156,200.00	133,635.17	22,564.83
Other Expenses	26-300-2	3,700.00	3,700.00		3,700.00	2,059.44	1,640.56
<b>Public Buildings and Grounds:</b>							
Salaries and Wages	26-310-1	65,860.00	62,000.00		67,000.00	59,459.56	7,540.44
Other Expenses	26-310-2	105,000.00	105,000.00		105,000.00	84,189.47	20,810.53
<b>Service Building (Garage):</b>							
Salaries and Wages	26-315-1	189,640.00	191,000.00		206,000.00	181,741.63	24,258.37
Other Expenses	26-315-2	477,800.00	477,800.00		477,800.00	477,635.81	164.19
<b>Road Repairs and Maintenance:</b>							
Salaries and Wages	26-290-1	215,937.00	229,000.00		229,000.00	200,679.08	28,320.92
Other Expenses	26-290-2	26,000.00	21,000.00		21,000.00	20,667.36	332.64
<b>Sewer Maintenance:</b>							
Salaries and Wages	26-291-1	139,900.00	170,000.00		170,000.00	104,768.87	65,231.13
Other Expenses	26-291-2	29,000.00	11,000.00		11,000.00	9,867.74	1,132.26

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriation	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF PUBLIC WORKS (Continued)							
Care of Shade Trees and Greens:							
Salaries and Wages	26-301-1	407,000.00	355,200.00		405,200.00	371,663.44	33,536.56
Other Expenses	26-301-2	54,500.00	54,500.00		69,500.00	56,074.00	13,426.00
Snow Removal:							
Salaries and Wages	26-293-1						
Other Expenses	26-293-2						
Parks and Playgrounds:							
Salaries and Wages	26-292-1	299,100.00	282,000.00		248,995.00	223,641.50	25,353.50
Other Expenses	26-292-2	16,000.00	16,000.00		16,000.00	12,606.07	3,393.93

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriation	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY							
Police Department:							
Salaries and Wages	25-240-1	15,472,100.00	15,261,941.00		15,261,941.00	14,688,889.86	573,051.14
Other Expenses	25-240-2	299,200.00	322,200.00		322,200.00	217,698.04	104,501.97
Communication Center:							
Salaries and Wages	25-250-1	685,900.00	692,000.00		662,000.00	641,032.46	20,967.54
Other Expenses	25-250-2	29,950.00	27,650.00		27,650.00	27,488.75	161.25
Emergency Management Services:							
Other Expenses	25-252-2	15,100.00	5,100.00		15,100.00	13,424.25	1,675.75
Fire Department:							
Salaries and Wages	25-265-1	8,759,000.00	8,485,000.00		8,485,000.00	8,383,129.88	101,870.12
Other Expenses	25-265-2	118,250.00	118,250.00		83,250.00	83,018.45	231.55
Community Ambulance:							
Other Expenses	25-260-2	40,000.00	40,000.00		40,000.00	40,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriation	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
HEALTH AND WELFARE							
Department of Health:							
Division of Health:							
Salaries and Wages	27-330-1	863,720.00	852,500.00		857,500.00	818,318.76	39,181.24
Other Expenses	27-330-2	68,325.00	63,325.00		73,325.00	65,625.04	7,699.96
Division of Human Services:							
Salaries and Wages	27-331-1	266,200.00	230,500.00		220,500.00	206,616.52	13,883.48
Other Expenses	27-331-2	27,340.00	25,675.00		25,675.00	19,469.67	6,205.33
Animal Control:							
Other Expenses	27-340-2	225,000.00	250,000.00		250,000.00	100,504.50	149,495.50
Division of Health - Cancer Screening Program:							
Salaries and Wages	27-332-1	21,707.00	19,172.00		19,172.00	19,172.00	
Environmental Protection Programs:							
Salaries and Wages	27-335-1	20,403.00	21,375.00		21,375.00	21,374.84	0.16
OSHA Regulations - Bloodborne Pathogen:							
Other Expenses	27-337-2	1,500.00	1,500.00		1,500.00	78.20	1,421.80











CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriation	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
Maintenance of Free Public Library	29-390-2	1,445,208.00	1,517,815.00		1,517,815.00	1,517,815.00	
Operation and Maintenance of Outlet Sewers:							
Third River Joint Meeting	31-455-2	900.00	850.00		865.00	862.62	2.38
Passaic Valley Sewerage Commission	31-455-2	3,116,173.00	3,054,303.00		3,054,318.00	3,054,317.62	0.38
Township of Nutley	31-455-2	51,000.00	72,000.00		72,000.00	58,559.07	13,440.93
Second River Joint Meeting	31-455-2	35,522.00	45,000.00		45,000.00	42,409.51	2,590.49
School Board Elections:							
Salaries and Wages	20-121-1	2,200.00	2,200.00		2,200.00	848.91	1,351.09
Other Expenses	20-121-2	800.00	800.00		800.00	100.00	700.00
Insurance:							
Group Insurance for Employees	23-220-2		758,520.00		758,520.00	758,520.00	
Tax Appeals Pending			5,000.00		5,000.00		5,000.00



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" - (Cont.)	FCOA	Appropriated				Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriation	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)							
Total Uniform Construction Code Appropriations	22-999						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" - (Cont.)	FCOA	Appropriated				Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriation	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements							
Board of Health:							
Health Services - Bloomfield Board of Education Nursing:							
Salaries and Wages	42-100-1	8,518.00	8,518.00		8,518.00	5,693.68	2,824.32
Health Services - Caldwell:							
Salaries and Wages	42-101-1	54,610.00	53,540.00		53,540.00	53,540.00	
Health Services - Glen Ridge							
Salaries and Wages	42-101-1	26,260.00	25,496.00		25,496.00	22,050.00	3,446.00
Health Services-West Milford							
Salaries and Wages		79,650.00					
Animal Control - Township of the Borough of Caldwell:							
Salaries and Wages	42-101-1	15,806.00	15,346.00		15,346.00	15,346.00	
Animal Control - Borough of Glen Ridge							
Salaries and Wages		15,492.00	14,752.00		14,752.00	14,752.00	
Bloomfield Board of Education-Code Red		13,541.50					
<b>Total Shared Service Agreements</b>	42-999	213,877.50	117,652.00		117,652.00	111,381.68	6,270.32



CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" - (Cont.)	FCOA	Appropriated				Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriation	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues							
Clean Communities	41-770		61,148.20		61,148.20	61,148.20	
Drunk Driving Enforcement Fund (DWI)	41-745		25,963.09		25,963.09	25,963.09	
Essex County Division on Aging Title 3 - Visiting Nurses	41-710		24,057.00		24,057.00	24,057.00	
Partners For Health - Community Health Assessment	41-719		15,000.00		15,000.00	15,000.00	
Municipal Alliance on Alcoholism and Drug Abuse:							
State Share	41-703	36,000.00	36,000.00		36,000.00	36,000.00	
Local Match	41-703	9,000.00	9,000.00		9,000.00	9,000.00	
Edward Byrne Memorial Justice Assistance (JAG) - Unappropriated	41-709	10,920.00					
Pedestrian Safety Education and Enforcement	41-720		16,000.00		16,000.00	16,000.00	
Drive Sober Or Get Pulled Over	41-721		8,800.00		8,800.00	8,800.00	
West Millford Public Health Services	41-726		29,875.00		29,875.00	29,875.00	
Police Body Armor Replacement	41-712		11,358.15		11,358.15	11,358.15	
Essex County Training - Hurricane Sandy	41-785		191,676.00		191,676.00	191,676.00	
Essex County Law Enforcement Technology - Unapprop	41-722	15,243.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" - (Cont.)	FCOA	Appropriated				Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriation	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues							
Recreational Opportunities for Individuals with Disabilities:							
State Share	41-706		8,750.00		8,750.00	8,750.00	
Local Match	41-706	3,000.00	3,000.00		3,000.00	3,000.00	
Safe and Secure Neighborhoods - Police Salaries and Wages	41-704		60,000.00		60,000.00	60,000.00	
Police Bulletproof Vest Partnership Program	41-712		11,970.00		11,970.00	11,970.00	
Recycling Tonnage Aid - Unappropriated	41-730	35,407.05	40,228.58		40,228.58	40,228.58	
Green Acres Project #0702-10-007 Foley Field Restoration	41-724		900,000.00		900,000.00	900,000.00	
Social Services For The Homeless (SSH)	41-723	100,000.00	80,000.00		80,000.00	80,000.00	
Bloomfield College Support of Municipal Police	41-725		25,000.00		25,000.00	25,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" - (Cont.)	FCOA	Appropriated				Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriation	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)							
Total Public and Private Programs Offset by Revenues	40-999	209,570.05	1,557,826.02		1,557,826.02	1,557,826.02	
Total Operations - Excluded from "CAPS"	34-305	5,075,250.55	7,131,966.02		7,131,996.02	7,102,640.43	29,355.59
Detail:							
Salaries & Wages	34-305-1	122,886.00	124,258.00		124,258.00	120,082.59	4,175.41
Other Expenses	34-305-2	4,952,364.55	7,007,708.02		7,007,738.02	6,982,557.84	25,180.18





CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriation	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	1,404,000.00	1,030,000.00		1,030,000.00	1,030,000.00	
Payment of Bond Anticipation Notes and Capital Notes	45-925	227,000.00	227,280.00		227,280.00	227,222.00	
Interest on Bonds	45-930	965,029.00	838,116.00		838,116.00	838,115.57	
Interest on Notes	45-935	188,363.00	119,279.00		119,279.00	117,562.09	
Green Trust Loan Program:							
Loan Repayments for Principal and Interest	45-940	30,953.00	30,953.00		30,953.00	30,952.03	
Interest on Bonds - 2013 Bond Sale	45-930	83,435.00					
Total Municipal Debt Service - Excluded from "CAPS"	45-999	2,898,780.00	2,245,628.00		2,245,628.00	2,243,851.69	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriation	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:							
Emergency Authorizations	46-870						
Special Emergency Authorizations- 5 Years (N.J.S. 40A:4-55)	46-875	273,400.00	273,400.00		273,400.00	273,400.00	
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871						
Funding of Capital Improvement Ordinances:							
Deferred Charges Unfunded	46-872	200.00	1,672.00		1,672.00	1,000.00	
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	273,600.00	275,072.00		275,072.00	274,400.00	
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480						
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405						
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885						
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	8,377,630.55	10,101,866.02		10,101,896.02	10,070,092.12	29,355.59

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriation	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"							
(1) Type 1 District School Debt Service							
Payment of Bond Principal	48-920						
Payment of Bond Anticipation Notes	48-925						
Interest on Bonds	48-930						
Interest on Notes	48-935						
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999						
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"							
Emergency Authorizations - Schools	29-406						
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						
Total of Deferred Charges and Statutory Expend- itures-Local School-Excluded from "CAPS"	29-409						
(K) Total Municipal Appropriations for Local District School Purposes {Items (1) and (J)}-Excluded from "CAPS"	29-410						
(O) Total General Appropriations - Excluded from "CAPS"	34-399	8,377,630.55	10,101,866.02		10,101,896.02	10,070,092.12	29,355.59
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	70,027,343.55	69,871,799.02		69,871,799.02	67,031,137.81	2,838,212.91
(M) Reserve for Uncollected Taxes	50-899	3,721,900.00	3,169,000.00		3,169,000.00	3,169,000.00	
9. Total General Appropriations	34-499	73,749,243.55	73,040,799.02		73,040,799.02	70,200,137.81	2,838,212.91

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  Summary of Appropriations	FCOA	Appropriated				Expended 2012	
		For 2013	For 2012	For 2012 By Emergency Appropriation	Total For 2012 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	61,649,713.00	59,769,933.00		59,769,903.00	56,961,045.69	2,808,857.32
(A) Operations - Excluded from "CAPS"							
Other Operations	34-300	4,651,803.00	5,456,488.00		5,456,518.00	5,433,432.73	23,085.27
Uniform Construction Code	22-999						
Shared Services Agreements	42-999	213,877.50	117,652.00		117,652.00	111,381.68	6,270.32
Additional Appropriations Offset by Rev.	34-303						
Public & Private Programs Offset by Rev.	40-999	209,570.05	1,557,826.02		1,557,826.02	1,557,826.02	
Total Operations-Excluded from "CAPS"	34-305	5,075,250.55	7,131,966.02		7,131,996.02	7,102,640.43	29,355.59
(C) Capital Improvements	44-999	130,000.00	449,200.00		449,200.00	449,200.00	
(D) Municipal Debt Service	45-999	2,898,780.00	2,245,628.00		2,245,628.00	2,243,851.69	
(E) Deferred Charges - (sheets 18 + 28)	46-999	273,600.00	275,072.00		275,072.00	274,400.00	
(F) Judgments	37-480						
(G) Cash Deficits - With Prior Consent of LFB	46-885						
(K) Local District School Purposes	24-410						
(N) Transferred to Board of Education	29-405						
(M) Reserve for Uncollected Taxes	50-899	3,721,900.00	3,169,000.00		3,169,000.00	3,169,000.00	
Total General Appropriations	34-499	73,749,243.55	73,040,799.02		73,040,799.02	70,200,137.81	2,838,212.91















Total Section G: Special Items of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Other Special Items	08-004	1,081,089.00	862,735.32	840,033.38

Sheet 10  
CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2012
		2013	2012	
Summary of Revenues				
1. Surplus Anticipated (Sheet 4, #1)	08-101	3,000,000.00	3,000,000.00	3,000,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues:				
Total Section A: Local Revenues	08-001	1,920,000.00	1,835,000.00	2,023,095.98
Total Section B: State Aid Without Offsetting Appropriations	09-001	6,375,132.00	6,375,132.00	6,375,132.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	400,000.00	400,000.00	406,458.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Service Agreements	11-001	213,877.50	117,652.00	173,493.50
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	45,110.00	43,547.00	43,547.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	197,570.05	1,895,026.02	1,895,026.02
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	1,081,089.00	862,735.32	840,033.38
Total Miscellaneous Revenues	13-099	10,232,778.55	11,529,092.34	11,756,785.88
4. Receipts from Delinquent Taxes	15-499	2,163,000.00	2,000,000.00	2,443,196.82
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	15,395,778.55	16,529,092.34	17,199,982.70
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	56,908,257.00	54,993,890.68	
b) Addition to Local District School Tax	07-191			
c) Minimum Library Tax		1,445,208.00	1,517,816.00	

Total Amount to be Raised by Taxes for Support of Municipal Budget	<b>07-199</b>	58,353,465.00	56,511,706.68	56,942,592.52
<b>7. Total General Revenues</b>	<b>13-299</b>	73,749,243.55	73,040,799.02	74,142,575.22

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND  
CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2012

ASSETS		
Cash and Investments	1110100	10,830,699.68
Due from State of N.J. (C. 20, P.L. 1961)	1111000	
Federal and State Grants Receivable	1110200	3,800,646.57
Receivables with Offsetting Reserves:		
Taxes Receivable	1110300	3,114,513.06
Tax Title Liens Receivable	1110400	113,047.69
Property Acquired by Tax Title Lien Liquidation	1110500	168,200.00
Other Receivables	1110600	5,721.19
Deferred Charges Required to be in 2013 Budget	1110700	273,400.00
Deferred Charges Required to be in Budgets Subsequent to 2013	1110800	273,400.00
<b>Total Assets</b>	<b>1110900</b>	<b>18,579,628.19</b>

LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	10,784,001.09
Reserves for Receivables	2110200	3,693,426.15
Surplus	2110300	4,102,200.95
<b>Total Liabilities, Reserves and Surplus</b>		<b>18,579,628.19</b>

School Tax Levy Unpaid	2220100	
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	

		YEAR 2012	YEAR 2011
Surplus Balance, January 1st	2310100	3,245,191.65	3,581,659.30
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
*(Percentage collected: 2012 98.01%, 2011 98.07%	2310200	138,281,720.70	136,403,023.22
Delinquent Taxes	2310300	2,443,196.82	2,057,079.08
Other Revenues and Additions to Income	2310400	14,875,293.20	12,715,567.00
<b>Total Funds</b>	<b>2310500</b>	<b>158,845,402.37</b>	<b>154,757,328.60</b>
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	69,869,350.71	67,209,129.73
School Taxes (Including Local and Regional)	2310700	63,082,627.04	62,714,091.44
County Taxes (Including Added Tax Amounts)	2310800	20,887,499.14	21,042,757.48
Special District Taxes	2310900	329,574.00	305,622.95
Other Expenditures and Deductions from Income	2311000	574,150.53	240,535.35
<b>Total Expenditures and Tax Requirements</b>	<b>2311100</b>	<b>154,743,201.42</b>	<b>151,512,136.95</b>
Less: Expenditures to be Raised by Future Taxes	2311200		
<b>Total Adjusted Expenditures and Tax Requirements</b>	<b>2311300</b>	<b>154,743,201.42</b>	<b>151,512,136.95</b>
<b>Surplus Balance - December 31st</b>	<b>2311400</b>	<b>4,102,200.95</b>	<b>3,245,191.65</b>

\*Nearest even percentage may be used.

Proposed Use of Current Fund Surplus in Budget

Surplus Balance December 31, 2012	2311500	4,102,200.95
Current Surplus Anticipated in 2013 Budget	2311600	3,000,000.00
<b>Surplus Balance Remaining</b>	<b>2311700</b>	<b>1,102,200.95</b>

(Important: This appendix must be included in advertisement of budget.)

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in Cash in 2012
		2013	2012	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500			
Rents	08-503	7,100,135.00	6,830,000.00	7,101,951.78
Fire Hydrant Service	08-504			
Miscellaneous	08-505	134,865.00	122,200.00	150,495.29
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services				
Additional Water Rents	08-506	1,105,851.00		
Deficit (General Budget)	08-549			
Total Water Utility Revenues	91107-00	8,340,851.00	6,952,200.00	7,252,447.07

\*Note: Use pages 31, 32 and 33 for Water Utility only.  
  
All other Utilities use sheets 34, 35 and 36.

DEDICATED WATER UTILITY BUDGET - (continued)

\*Note: Use Sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>							
Salaries and Wages	55-501	2,178,506.00	2,140,000.00		2,140,000.00	2,020,210.70	119,789.30
Other Expenses	55-502	335,000.00	333,600.00		333,600.00	276,096.47	57,503.53
Operation of Wells	55-503	200.00	200.00		200.00		200.00
Purchase of Water	55-504	1,625,004.00	745,000.00		845,000.00	782,385.73	62,614.27
Bloomfield's Share of Costs - Wanaque North	55-505	1,023,996.00	1,040,804.00		1,040,804.00	1,040,803.84	0.16
Bloomfield's Share of Costs - Wanaque South	55-506	1,108,686.00	1,117,385.00		1,117,385.00	1,117,384.08	0.92
Group Insurance for Employees	55-507	840,000.00	700,000.00		600,000.00	486,824.30	113,175.70
Liability Insurance	55-508	150,000.00					
Workers' Compensation Insurance	55-509	170,100.00					
<b>Capital Improvements:</b>							
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511						
Capital Outlay	55-512						
<b>Debt Service:</b>							
Payment of Bond Principal	55-520	560,000.00	535,000.00		535,000.00	535,000.00	
Payment of Bond Anticipation Notes and Capital Notes	55-521						
Interest on Bonds	55-522	112,774.00	134,041.00		134,041.00	134,041.00	
Interest on Notes	55-523	46,585.00					
Principal and Interest on New Jersey State Department of Environmental Protection Water Supply Rehabilitation Loan	55-524						

DEDICATED WATER UTILITY BUDGET - (continued)

\*Note: Use Sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2012	
		for 2013	for 2012	for 2012 By Emergency Appropriation	Total for 2012 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:							
DEFERRED CHARGES:							
Emergency Authorizations	55-530						
	55-533						
STATUTORY EXPENDITURES:							
Contribution to:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541	160,000.00	181,170.00		181,170.00	152,600.16	28,569.84
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)		30,000.00	25,000.00		25,000.00		25,000.00
Judgments	55-531						
Deficit in Operations in Prior Years	55-532						
Surplus (General Budget)	55-545						
Total Water Utility Appropriations	92109-00	8,340,851.00	6,952,200.00		6,952,200.00	6,545,346.28	406,853.72

10. DEDICATED REVENUES FROM UTILITY	FCOA	UTILITY BUDGET		Realized in Cash in 2012
		Anticipated		
		2013	2012	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549			
Total Utility Revenues	91 07-00			

Use a separate set of sheets for each separate Utility.



DEFERRED CHARGES:	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXXXX			XXXXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXXXX			XXXXXXXXXXXX
Total Utility Appropriations	92 09-00						

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in 2012
	2013	2012	
Assessment Cash			
Deficit (General Budget)			
Total Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 2012 Paid or Charged
	2013	2012	

Payment of Bond Principal			
Payment of Bond Anticipation Notes			
<u>Total Assessment Appropriations</u>			

DEDICATED	UTILITY ASSESSMENT BUDGET		Realized in Cash in 2012
	Anticipated 2013	2012	
14. DEDICATED REVENUES FROM			
Assessment Cash			
Deficit _____ Utility Budget			
<u>Total Water Utility Assessment Revenues</u>			
15. APPROPRIATIONS FOR ASSESSMENT DEBT			Expended 2012 Paid or Charged
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
<u>Total Utility Assessment Appropriations</u>			

DEDICATED ASSESSMENT BUDGET		UTILITY		
14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2012
		2013	2012	
Assessment Cash	53-101			
Deficit (Sewer Operating Utility Budget)	53-885			
<b>Total Assessment Revenues</b>	<b>53-899</b>			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2012 Paid or Charged
		2013	2012	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
<b>Total Utility Assessment Appropriations</b>	<b>53-999</b>			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2013 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Acts - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; \_\_\_\_\_ Section 8 Housing; Parking Adjudication; Recycling Funds; Housing and Community Development Act; Self-Insurance Trust; Workers' Compensation Insurance; Public Defender Application Fees; \_\_\_\_\_ J.F.K. Parkway Maintenance Program; Uniform Fire Safety; UCC Code Enforcement Fee 3rd Party (Elevator and Electrical Inspection Fees); Accumulated Absences; \_\_\_\_\_ Open Space Trust Fund; Developer's Escrow; Special Law Enforcement Trust; Snow Removal Trust \_\_\_\_\_ are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director.)

SECTION 2 - UPON ADOPTION FOR YEAR 2013  
(Only to be Included in the Budget as Finally Adopted)

Be it resolved by the                      Governing Body                      of the            Township of Bloomfield           , County of            Essex            that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated in the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 56,908,257.00 (Item 2 below) for municipal purposes; and
- (b) \$                      (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation; and
- (c) \$ 1,445,208.00 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ 412,744.00 Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy.
- (e) \$ 1,445,208.00 Sheet 38) Minimum Library Levy.

RECORDED VOTE (Insert last name)	Ayes	Nays	Abstained	Absent

SUMMARY OF REVENUES

<b>1. GENERAL REVENUES</b>		
Surplus Anticipated	08-100	\$ 3,000,000.00
Miscellaneous Revenues Anticipated	13-099	\$ 10,232,778.55
Receipts from Delinquent Taxes	15-499	\$ 2,163,000.00
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)</b>	<b>07-190</b>	<b>\$ 56,908,257.00</b>
<b>3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE 1 SCHOOL DISTRICTS ONLY:</b>		
Item 6, Sheet 42	07-195	\$
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$
Total Amount to be Raised by Taxation for Schools in Type 1 School Districts Only		
<b>4. TO BE ADDED TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</b>		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$
<b>5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY</b>	<b>07-192</b>	<b>1,445,208.00</b>
<b>Total Revenues</b>	<b>13-299</b>	<b>\$ 73,749,243.55</b>

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	xxxxxxxxxx	xx
Within "CAPS"	xxxxxxxxxx	xx
(a&b) Operations Including Contingent	30001-00	\$ 54,322,879.00
(e) Deferred Charges and Statutory Expenditures - Municipa	30004-00	\$ 7,326,834.00
(g) Cash Deficit	46-885	\$
Excluded from "CAPS"	xxxxxxxxxx	xx
(a) Operations - Total Operations Excluded from "CAPS"	60023-00	\$ 5,075,250.55
(c) Capital Improvements	60002-00	\$ 130,000.00
(d) Municipal Debt Service	60003-00	\$ 2,898,780.00
(e) Deferred Charges - Municipal	60024-00	\$ 273,600.00
(f) Judgments	37-480	\$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$
(g) Cash Deficit	46-885	\$
(k) For Local District School Purposes	60008-00	\$
(m) Reserve for Uncollected Taxes	50-899	\$ 3,721,900.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	60010-00	\$
Total Appropriations	30000-00	\$ 73,749,243.55

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the \_\_\_th day of \_\_\_\_\_, 2011.

It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2013 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this \_\_\_\_\_ day of \_\_\_\_\_, 2013 \_\_\_\_\_  
Clerk

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.  
If no Capital Budget is included, check the reason why:

Total Capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.  
Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

1 years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Improvement Program for the Township of Bloomfield is presented herein. Should the need arise, the Capital Budget can and will be revised accordingly.

CAPITAL BUDGET (Current Year Action)  
2013

Local Unit Township of Bloomfield

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SOURCES FOR CURRENT YEAR - 2013					6 TO BE FUNDED IN FUTURE YEARS
				5a 2013 BUDGET APPROPRIATIONS	5b CAPITAL IMPROVEMENT FUND	5c CAPITAL SURPLUS	5d GRANTS IN AID AND OTHER FUNDS	5e DEBT AUTHORIZED	
<b>GENERAL IMPROVEMENTS</b>									
Acquisition of Equipment for Various Departments	1	537,900.00			26,895.00			511,005.00	
Renovations of Various Recreation Facilities	2	132,500.00			6,625.00			125,875.00	
Other Capital Improvements	3	50,000.00			2,500.00			47,500.00	
Reconstruction of Various Streets and Roads	4	1,291,883.00			50,000.00		291,883.00	950,000.00	
Sanitary Sewer Maintenance and Lining	5	100,000.00			5,000.00			95,000.00	
Shade Tree and Grounds Improvements	6	180,000.00			9,000.00			171,000.00	
Acquisition of Public Works Equipment	7	500,000.00			25,000.00			475,000.00	
Total General Projects		2,792,283.00			125,020.00		291,883.00	2,375,380.00	
<b>WATER UTILITY IMPROVEMENTS</b>									
Water Main Cleaning and Lining	8								
Water Meter Upgrades	9								
Total Water Utility Projects									
Total Projects		2,792,283.00			125,020.00		291,883.00	2,375,380.00	

6 YEAR CAPITAL PROGRAM - 2013 - 2018  
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit Township of Bloomfield

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2013	5b 2014	5c 2015	5d 2016	5e 2017	5f 2018
<b>GENERAL IMPROVEMENTS</b>									
Acquisition of Equipment for Various Departments	1	3,150,800.00	Ongoing	537,900.00	466,800.00	814,800.00	445,300.00	886,000.00	
Renovations of Various Recreation Facilities	2	132,500.00	Ongoing	132,500.00					
Other Capital Improvements	3	1,400,000.00	Ongoing	50,000.00	575,000.00	300,000.00	50,000.00		425,000.00
Reconstruction of Various Streets and Roads	4	7,266,833.00	Ongoing	1,291,883.00	1,526,400.00	1,363,400.00	1,171,800.00	1,130,350.00	783,000.00
Sanitary Sewer Maintenance and Lining	5	4,237,000.00	Ongoing	100,000.00	875,000.00	937,000.00	983,000.00	451,000.00	891,000.00
Shade Tree and Grounds Improvements	6	900,000.00	Ongoing	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	
Acquisition of Public Works Equipment	7	8,402,000.00	Ongoing	500,000.00	256,000.00	598,000.00	295,000.00	562,000.00	6,191,000.00
Total General Projects		25,489,133.00		2,792,283.00	3,879,200.00	4,193,200.00	3,125,100.00	3,209,350.00	8,290,000.00
<b>WATER IMPROVEMENTS</b>									
Water Main Cleaning and Lining	8	3,846,250.00	Ongoing		787,500.00	790,000.00	702,500.00	752,000.00	814,250.00
Water Meter Upgrades	9	3,825,000.00	Ongoing		1,125,000.00	1,125,000.00	1,125,000.00	225,000.00	225,000.00
Total Water Utility Projects		7,671,250.00			1,125,000.00	1,915,000.00	1,125,000.00	225,000.00	225,000.00
<b>TOTALS - ALL PROJECTS</b>		<b>33,160,383.00</b>		<b>2,792,283.00</b>	<b>5,004,200.00</b>	<b>6,108,200.00</b>	<b>4,250,100.00</b>	<b>3,434,350.00</b>	<b>8,515,000.00</b>

6 YEAR CAPITAL PROGRAM - 2013 - 2018  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit Township of Bloomfield

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATIONS		4 CAPITAL IMPROVE- MENT FUND	5 CAPITAL SURPLUS	6 GRANTS-IN- AID AND OTHER FUNDS	BONDS AND NOTES			
		3a CURRENT YEAR 2013	3b FUTURE YEARS				7a GENERAL	7b SELF LIQUIDATING	7c ASSESSMENT	7d SCHOOL
<b>GENERAL IMPROVEMENTS</b>										
Project 1	3,150,800.00			157,540.00			2,993,260.00			
Project 2	132,500.00			6,625.00			125,875.00			
Project 3	1,400,000.00			70,000.00			1,330,000.00			
Project 4	7,266,833.00			215,373.00		2,959,380.00	4,092,080.00			
Project 5	4,237,000.00			211,850.00			4,025,150.00			
Project 6	900,000.00			45,000.00			855,000.00			
Project 7	8,402,000.00			420,100.00			7,981,900.00			
<b>WATER IMPROVEMENTS</b>										
Project 8	3,846,250.00							3,846,250.00		
Project 9	3,825,000.00							3,825,000.00		
<b>TOTALS - ALL PROJECTS</b>	<b>33,160,383.00</b>			<b>1,126,488.00</b>		<b>2,959,380.00</b>	<b>21,403,265.00</b>	<b>7,671,250.00</b>		

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	Anticipated		Realized in Cash in 2012
	2013	2012	
Amount to be Raised by Taxation	412,744.00	208,428.00	208,428.00
Interest Income			
Reserve Funds:			
<b>Total Trust Fund Revenues</b>	<b>412,744.00</b>	<b>208,428.00</b>	<b>208,428.00</b>

SUMMARY OF PROGRAM	
Year Referendum Passed/Implemented:	11/06/01 (Date)
Rate Assessed:	\$ 0.010
Total Tax Collected to Date:	\$ 2,319,106.44
Total Expended to Date:	\$ 217,703.83
Total Acreage Preserved to Date:	(Acres)
Recreation Land Preserved in 2012:	(Acres)
Farmland Preserved in 2012	(Acres)

APPROPRIATIONS	Appropriated		Expended 2012	
	for 2013	for 2012	Paid or Charged	Reserved
Development of Lands for Recreation and Conservation:	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Salaries & Wages				
Other Expenses				
Maintenance of Lands for Recreation and Conservation:	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Salaries & Wages				
Other Expenses				
Historic Preservation:	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Salaries & Wages				
Other Expenses				
Recreation and Conservation				
Acquisition of Farmland				
Down Payments on Improvements				
Debt Service:	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Payment of Bond Principal				xxxxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes				xxxxxxxxxxxxx
Interest on Bonds				xxxxxxxxxxxxx
Interest on Notes				xxxxxxxxxxxxx
Reserve for Future Use	412,744.00	208,428.00	208,428.00	
<b>Total Trust Fund Appropriations</b>	<b>412,744.00</b>	<b>208,428.00</b>	<b>208,428.00</b>	



Note to the Editor - The Bloomfield Life

Advertise Date: April 25, 2013

The name of the municipality and the budget title shall be printed in bold 16 point typeface and the remainder of the summary shall be printed in bold 8 point typeface

2013 Municipal Budget  
of the Township of Bloomfield, County of  
Essex for the Fiscal Year 2013.

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2013	2012
1. Surplus	3,000,000.00	3,000,000.00
2. Total Miscellaneous Revenues	10,232,778.55	11,529,092.34
3. Receipts from Delinquent Taxes	2,163,000.00	2,000,000.00
4. a) Local Tax for Municipal Purposes	56,908,257.00	54,993,890.68
b) Addition to Local District School Tax		
c) Minimum Library Tax	1,445,208.00	1,517,816.00
Total Amount to be Raised by Taxes for Support of Municipal Budget	58,353,465.00	56,511,706.68
Total General Revenues	73,749,243.55	73,040,799.02

Summary of Appropriations	2013	Final
	Budget	2012 Budget
1. Operating Expenses: Salaries and Wages	30,681,668.00	30,210,561.00
Other Expenses	28,716,461.55	29,336,652.02
2. Deferred Charges and Other Appropriations	7,600,434.00	7,629,758.00
3. Capital Improvements	130,000.00	449,200.00
4. Debt Service (Include for School Purposes)	2,898,780.00	2,245,628.00
5. Reserve for Uncollected Taxes	3,721,900.00	3,169,000.00
Total General Appropriations	73,749,243.55	73,040,799.02
Total Number of Employees - Full Time	370	378

2013 Water Utility Budget		
Summary of Revenues	Anticipated	
	2013	2012
1. Surplus		
2. Miscellaneous Revenues	8,340,851.00	6,952,200.00
3. Deficit (General Budget)		
Total Revenues	8,340,851.00	6,952,200.00
Summary of Appropriations	2013	Final
	Budget	2012 Budget
1. Operating Expenses: Salaries and Wages	2,178,506.00	2,140,000.00
Other Expenses	5,252,986.00	3,936,989.00
2. Capital Improvements		
3. Debt Service	719,359.00	669,041.00
4. Deferred Charges and Other Appropriations	190,000.00	206,170.00
5. Surplus (General Budget)		
Total Appropriations	8,340,851.00	6,952,200.00
Total Number of Employees - Full Time	24	24

Balance of Outstanding Bonded Debt				
	General	Water Utility		
Interest	9,017,287.68	447,719.75		
Principal	25,288,000.00	3,090,000.00		
Outstanding Balance	34,305,287.68	3,537,719.75		

Notice is hereby given that the budget and tax resolution were approved by the Governing Body of the Township of Bloomfield, County of Essex, on April 15, 2013.

A hearing on the budget and tax resolution will be held at Council Chambers, Municipal Building on June 5, 2013 at 7:00 P.M. at which time and place discussions to the Budget and Tax Resolution for the Year 2013 may be presented by taxpayers or other interested persons.

Copies of the Budget are available in the office of the Municipal Clerk, Louise M. Palagano, at the Town Hall, 1 Municipal Plaza, Bloomfield, New Jersey 07003, during the hours of 9 A.M. to 4 P.M.

**COMPUTATION OF APPROPRIATION:  
RESERVE FOR UNCOLLECTED TAXES AND  
AMOUNT TO BE RAISED BY TAXATION  
IN 2013 MUNICIPAL BUDGET**

**TOWNSHIP OF BLOOMFIELD**

Net Valuation Taxable	\$4,126,612,400.00	YEAR 2013	YEAR 2012
1. Total General Appropriations for 2013 Municipal Budget Statement Item 8 (L) (Exclusive of Reserve for Uncollected Taxes)	80015-	70,027,343.55	
2. Local District School Tax -	80016-		63,082,627.04
Actual			
Estimate**	80017-	67,388,753.00	
3. Regional School District Tax	80025-		
Actual			
Estimate*	80026-		
4. Regional High School Tax -	80018-		
School Budget			
Actual	80019-		
Estimate*			
5. County Tax - including	80020-		20,887,499.14
Open Space Tax			
Actual	80021-	22,000,000.00	
Estimate*			
6. Special District Taxes	80022-		329,574.00
Actual			
Estimate*	80023-	330,000.00	
7. Municipal Open Space Tax	80027-		208,428.00
Actual			
Estimate*	80028-	208,831.00	
8. Total General Appropriations & Other Taxes	80024-01	159,954,927.55	
9. Less: Total Anticipated Revenues from 2013 in Municipal Budget (Item 5)	80024-02	15,395,778.55	
10. Cash Required from 2013 Taxes to Support Local Municipal Budget and Other Taxes	80024-03	144,559,149.00	
11. Amount of Item 10 Divided by	[820024-04]		
97.49%			
Equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22). Max 98.01%			
	80024-05	148,281,049.00	
Analysis of Item 11:			
Local District School Tax			*May not be stated in an amount less than "actual" Tax of year 2012.  **Must be stated in the amount of the proposed budget submitted by the Local Board of Education to the Commissioner of Education on January 15, 2013 (Chap. 136, P.L. 1978). Consideration must be given to calendar year calculation.
(Amount Shown on Line 2 Above)	67,388,753.00		
Regional School District Tax			
(Amount Shown on Line 3 Above)			
Regional High School Tax			
(Amount Shown on Line 4 Above)			
County Tax			
(Amount Shown on Line 5 Above)	22,000,000.00		
Special District Tax			
(Amount Shown on Line 6 Above)	330,000.00		
Municipal Open Space Tax			
(Amount Shown on Line 7 Above)	208,831.00		
Tax in Local Municipal Budget		58,353,465.00	
Total Amount (see Line 11)		148,281,049.00	
12. Appropriation - "Reserve for Uncollected Taxes" (Budget Statement Item 8 (M) (Item 11, Less Item 10)	80024-06	3,721,900.00	Note: The amount of anticipated revenues (Item 9)
Computation of "Tax in Local Municipal Budget"			may never exceed the total
Item 1 - Total General Appropriations		70,027,343.55	of Items 1 and 12.
Item 12 - Appropriation; Reserve for Uncollected Taxes		3,721,900.00	
Sub-Total		73,749,243.55	
Less: Item 9 - Total Anticipated Revenues		15,395,778.55	
Amount to be Raised by Taxation in Municipal Budget	80024-07	58,353,465.00	

Township of Bloomfield  
2012 Tax Rate

(DO NOT PRINT OUT)

2013 Net Valuation Taxable	4,126,612,400.00	
2012 Net Valuation Taxable	4,170,614,887.00	
General Appropriations - Item L		70,027,343.55
Surplus	3,000,000.00	
Miscellaneous Revenues Anticipated	10,232,778.55	
Delinquent Taxes	2,163,000.00	
Total Revenues Anticipated - Item 5		15,395,778.55
Sub - Total		54,631,565.00
Add:		
School Taxes - Local		67,388,753.00
County Taxes		22,000,000.00
Special District Taxes		330,000.00
Municipal Open Space		208,831.00
Total Tax Requirements		144,559,149.00
Divide by: (Max 98.01%)	97.49%	148,281,049.00
<b>Reserve for Uncollected Taxes</b>		<b>3,721,900.00</b>

TAX RATES

	<u>2013</u>	<u>2012</u>	<u>Inc./Dec)</u>	
School - Local	1.633	1.513	0.120	
County Taxes	0.533	0.501	0.032	
Special District Taxes		0.198	(0.198)	
Municipal Open Space	0.005	0.005	0.000	
Local	1.414	1.356	0.058	4.3%
Total	3.585	3.573	0.01	

Amount to Be Raised by Taxation-Municipal Purposes 2013	58,353,465.00	
Amount to Be Raised by Taxation-Municipal Purposes 2012	56,511,706.68	1.3550
Increase/(Decrease)	1,841,758.32	3.26% 1.414

LOCAL TAXES

Average Assessed Valuation	<u>2013</u>	<u>2012</u>	<u>Inc./Dec)</u>
138,000.00	1,951.43	1,871.28	80.15
188,000.00	2,658.46	2,549.28	109.18
276,900.00	3,915.58	3,754.76	160.81

**\*\* PROJECTED**

280,300.00	3,800.87	3,915.58	(114.71)
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